

**Public Notice of Intent to File a Passenger Facility Charge Application
at the
Albert J. Ellis Airport
Located in
Jacksonville, North Carolina**

This Notice is Effective August 18, 2023

Pursuant to 14 CFR Part 158.24, Onslow County (“County”), owner and operator of the Albert J. Ellis Airport (“Airport”), hereby provides public notice of the County’s intention to file an application to use Passenger Facility Charges (“PFCs”) previously approved for impose only. at the Airport (“PFC Application No. 7”) to fund, in whole or in part, certain PFC eligible Airport Improvements.

Background

The County is collecting a \$4.50 PFC per enplaned revenue passenger to fund 14 PFC eligible Project Work Elements (“PWEs”) with PFC revenue on a “Pay-As-You-Go” and leveraged basis. Four of the projects were approved for impose only. Three of those impose only projects were removed in the Airport’s request to amendment to PFC Application 7. This new application, PFC Application No. 8, is a request to use PFC for the remaining impose only project, PWE 7.4 Land Acquisition Phase I (J&R Families).

The following sets forth the PWE 7.4 Land Acquisition Phase I included in the County’s PFC Application No. 7, including a description of the project, justification for the project and the estimated total PFC revenue the County will use for the project.

PWE 7.4 Land Acquisition Phase I (J&R Investments)

Financing Plan

Project Cost:	\$659,771
AIP Grants Existing:	\$0
AIP Grants Future:	\$0
PFC PAYGO:	\$0
PFC Bonds:	\$659,771
Finance & Interest:	\$7,795
Total Bond PFC	\$667,566
RAC CFC	\$
% PFC Est.	100%

Project Description: This is a reimbursement project for the purchase (fee simple) of 99.6 acres in one parcel adjacent to the airport to accommodate roadway realignments and anticipated future expansion of the RPZ related to a future runway extension. This land is identified as Tract 12 on the drawing included in Attachment I.

Project Objective: This project will enhance capacity and safety at the airport by planning for future development in the airfield and expanding the runway protection zone.

Project Justification: The purchase of this land is necessary to adequately provide for the future needs of the Airport. Some of these needs include the future relocation of roadways located in the RPZ or runway protection zone, obstruction removal, compatible land use and other aeronautical capacity needs. More specifically, roadways near the airport require relocation to comply with the FAA RPZ policy dated September 27, 2012 titled "Interim Guidance on Land Uses Within a Runway Protection Zone". This land is necessary for the relocation of several roadways and the future anticipated expansion of the RPZ, extension of runway 5/23 and to control encroaching, potentially incompatible land uses.

ONSLOW COUNTY
ALBERT J. ELLIS AIRPORT
ATTACHMENT A - DETAILED FINANCIAL PLAN
Passenger Facility Charge Application No. 8
Project Funding Plan

PWE	Project Description	Authorization Type	Estimated Project Cost	Local Share	PAYGO	Financing			Approved PFC		Increase/ (Decrease)
						Principal	Fin/Int	Total	Request	Amended PFC Request	
7.1	ALP Update	C	\$184,867	\$18,487	\$18,487	\$0	\$0	\$0	\$18,487	\$18,487	0
7.2	Aircraft Apron Rehabilitation	C	1,580,543	158,054	158,054	0	0	0	158,054	158,054	0
7.3	Air Traffic Control Tower	C	5,626,827	1,226,027	1,226,027	0	0	0	1,226,027	1,226,027	0
7.4	Land Acquisition Phase I (J&R Families) (Reimbur	U	659,771	659,771	0	659,771	7,795	667,566	667,566	667,566	0
7.5	Land Acquisition Phase II	N/A	362,000	116,955	116,955	0	0	0	116,955	0	(116,955)
7.6	Environmental Assessment	C	663,700	0	0	0	0	0	0	0	0
7.7	Airfield Lighting Construction	C	2,309,104	315,000	315,000	0	0	0	315,000	315,000	0
7.8	In-Line Baggage Equipment Upgrade Constructio	C	2,845,301	158,460	158,460	0	0	0	158,460	158,460	0
7.9	Snow Removal Equipment	C	275,000	5,000	5,000	0	0	0	5,000	5,000	0
7.10	Snow Removal/Airfield Equipment Building	C	1,000,000	75,000	75,000	0	0	0	75,000	75,000	0
7.11	Terminal Area Roads Phase III	N/A	4,737,500	202,500	202,500	0	0	0	202,500	0	(202,500)
7.12	Replace ARFF Truck	C	850,000	100,000	100,000	0	0	0	100,000	100,000	0
7.13	South GA Apron Expansion Phase I	C	2,279,087	549,671	549,671	0	0	0	549,671	549,671	0
7.14	Entrance Roadway Improvements	N/A	6,720,000	320,000	320,000	0	0	0	320,000	0	(320,000)
Subtotal PWE's			30,093,700	3,904,925	3,245,154	659,771	7,795	667,566	3,912,720	\$3,273,265	(639,455)
7.15	PFC Application Development	C	65,000	65,000	65,000	0	0	0	65,000	65,000	0
			\$30,158,700	\$3,969,925	\$3,310,154	\$659,771	\$7,795	\$667,566	\$3,977,720	\$3,338,265	-639,455

PFC Application No. 7 - Financial Information

The County has approval from the Federal Aviation Administration (“FAA”) to undertake a program of capital improvements to be funded with a combination of Federal and State grants-in-aid, other funds and passenger facility charge (“PFC”) revenues. One of those projects is PWE 7.4 Land Acquisition Phase I (J&R Families) which is the subject of this PWE PFC Application No. 8.

The PFC’s for this PWE are being collected in PFC Application No. 7, as amended. The Charge Effective Date for PFC Application No. 7 is December 1, 2025. Therefore, the Charge Effective Date for PFC Application No. 8 is December 1, 2025.

The estimated Charge Expiration date for PFC application No. 7 as amended is estimated to be November 1, 2030. Therefore, the estimated Charge Expiration Date for PFC Application No. 8 will be November 1, 2030.

To summarize, the County will use \$667,566 in PFC revenue being collected in PFC Application No. 7.

The public is invited to provide written comment through September 17, 2023 to:

Mr. Christopher White
Airport Director
Albert J. Ellis Airport
164 Albert Ellis Airport Road
Richlands, North Carolina 28574

Or by e-mail to chris_white@onslowcountync.gov